

## 2020 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: University of Alaska**

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
University of Alaska							
Systemwide Reduction/Additions	1.0	1.0	606.9	-24,393.1	-24,394.1	<-999 %	-25,000.0
Statewide Services	27,974.7	27,974.7	26,249.7	27,974.7	0.0	0.0	1,725.0
Office of Information Technolo	13,616.8	13,616.8	13,616.8	13,616.8	0.0	0.0	0.0
Anchorage Campus	210,838.0	210,838.0	201,313.0	210,838.0	0.0	0.0	9,525.0
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	1,509.6	0.0	0.0	0.0
Fairbanks Campus	197,199.5	197,199.5	183,449.5	253,100.2	55,900.7	28.3 %	69,650.7
Fairbanks Organized Research	55,900.7	55,900.7	55,900.7	0.0	-55,900.7	-100.0 %	-55,900.7
UA Foundation	4,263.9	4,263.9	4,263.9	4,263.9	0.0	0.0	0.0
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	2,749.2	0.0	0.0	0.0
Kenai Peninsula College	14,649.4	14,649.4	14,649.4	14,649.4	0.0	0.0	0.0
Kodiak College	4,864.6	4,864.6	4,864.6	4,864.6	0.0	0.0	0.0
Matanuska-Susitna College	12,963.9	12,963.9	12,963.9	12,963.9	0.0	0.0	0.0
Prince William Sound College	5,265.1	5,265.1	5,265.1	5,265.1	0.0	0.0	0.0
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	2,334.8	0.0	0.0	0.0
Chukchi Campus	1,200.5	1,200.5	1,200.5	1,200.5	0.0	0.0	0.0
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	8,175.4	0.0	0.0	0.0
Interior Alaska Campus	3,176.8	3,176.8	3,176.8	3,176.8	0.0	0.0	0.0
Kuskokwim Campus	4,829.5	4,829.5	4,829.5	4,829.5	0.0	0.0	0.0
Northwest Campus	1,993.6	1,993.6	1,993.6	1,993.6	0.0	0.0	0.0
UAF Community and Tech College	12,300.8	12,300.8	12,300.8	12,300.8	0.0	0.0	0.0
Ketchikan Campus	4,218.6	4,218.6	4,218.6	4,218.6	0.0	0.0	0.0
Sitka Campus	5,591.8	5,591.8	5,591.8	5,591.8	0.0	0.0	0.0
Juneau Campus	38,239.4	38,239.4	38,239.4	38,239.4	0.0	0.0	0.0
Appropriation Total	633,857.6	633,857.6	609,463.5	609,463.5	-24,394.1	-3.8 %	0.0
Agency Total	633,857.6	633,857.6	609,463.5	609,463.5	-24,394.1	-3.8 %	0.0

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Funding Summary							
Unrestricted General (UGF)	302,033.5	302,033.5	277,033.5	277,033.5	-25,000.0    -8.3 %	-25,000.0    -8.3 %	0.0
Designated General (DGF)	331,824.1	331,824.1	332,430.0	332,430.0	605.9        0.2 %	605.9        0.2 %	0.0

## Column Definitions

**20MP+Supp (FY20Mgmt. Plan + Supplemental)** - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.